

**VIVEKANAND COLLEGE, KOLHAPUR (AUTONOMOUS)**  
RUSA fund Expenditure Statement  
As on -31.03.2022

Sr. No	Head	Sub Head	Sanction Amount	Received Amount	Utilized Amount	Balance Amount	Monthly Physical Progress (%)	Monthly Financial Progress (%)	E-Cell Expense Break Up
1	New Facility	1 Physics Lab. Construction	8200200		8827882		107.65	107.65	
		2							
		3							
		4							
2	Renovation & Upgradation	1 Laboratory	7199150		7517012		104.42	104.42	
		2 ICT enabled classrooms	2300000		2295926		99.82	99.82	
		3							
		4							
3	Equipments	1 Laboratory Equipemnts	1500000		1500325		100.02	100.02	
		2 Books & Journals	500000		500000		100.00	100.00	
		3							
		4							
	Soft Component	FDP Social related activities	650000		386217		59.42	59.42	
		<b>Total Amount Rs.</b>	<b>20349350</b>	<b>15000000</b>	<b>21027362</b>	<b>-6027362</b>			

Date: 31.03.2022



*Palkar*  
( Dr.R.R.Kumbhar )  
**PRINCIPAL**  
Vivekanand College  
Kolhapur