

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB16125 - VIVEKANAND COLLEGE KOLHAPUR

Address 2130, E WARDTARABAI PARK,Kolhapur, Karvir

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	BCA	BBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	3422862	0	1960479	0	5383341	1100775	4282566	35462	209598	849170	6545	0	0	0	0
2	Books View	25	55678	0	80340	0	136018	23962	112056	4530	4433	7463	7536	0	0	0	0
3	FURNITURE View	15	944679	0	0	0	944679	141702	802977	0	0	64486	77216	0	0	0	0
4	MACHINERY View	15	825082	0	0	0	825082	123762	701320	0	0	104241	19521	0	0	0	0
Total			5248301	0	2040819	0	7289120	1390201	5898919	39992	214031	1025360	110818	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)									
Name of the Trust/ Society	Shri swami vivekanand shikshan sanstha, kolhapur								
Address	2130,E.Tarabai Park, Kolhapur.	Pin Code	415410						
District	Kolhapur	Taluka	Karvir						
Telephone STD Code	231	Telephone No.	2654653						
Mobile Number of Authorize Person to whom the communication can be sent.	9890105106	Whatsapp No.	9890105106						
E-mail ID	vivekanandsanstha@yahoo.com	Trust Website	www.vivekanandshikshansanstha.edu.in						
Registration No. of the Trust	k.e.95	Year of Establishment of the Trust	1954						
Registration Date	31-12-1954	Trust PAN No.	AAAAS1296h						
Trust TAN No.	klps04276g	Is GST Number Applicable for the Trust? Trust GST Number	N						
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Note : Attached the copy of change report accepted by the Charity Commissioner.									
View									
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. ABHAYKUMAR GOVINDRAO SALUNKHE	PRESIDENT/CHAIRMAN	ADXPS8637D	ACADEMICIAN	NO				
2	MRS. SHUBHANGI MURALIDHAR GAWADE	SECRETARY	AEVPG9555P	ACADEMICIAN	NO				
3	MR. SITARAM MAHARU GAVALI	SECRETARY	AFOPG9833Q	ACADEMICIAN	NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	DR. BAPUJI SALUNKHE INSTITUTE OF ENGINEERING AND TECHNOLOGY, TALUKA- KARVIR	2130, E WARD, TARABAI PARK, KOLHAPUR,KOLHAPUR, KARVIR KARVIR 416003	EN6468	2023	BTECH	EDU	RENTED	
2	FRA	SAVITRIBAI PHULE COLLEGE OF NURSING, KOLHAPUR	2130, E WARD, TARABAI PARK, KOLHAPUR,KOLHAPUR, KARVIR KARVIR 416003	122128	2009	BSC NURSING	EDU	OWNED	

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2200	0	2200
Annual Rent (Amount. in Rs.)	720000	0	720000
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2200	0	2200
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Directorate Code	16125
Address	2130, E WARDTARABAI PARK,Kolhapur, Karvir
Village	KOLHAPUR
District	Kolhapur
Telephone STD Code	231
Mobile Number	9822664082
Official Email id to receive and send official communication	info@vivekanandcollege.org
Institute Website	https://vivekanandcollege.ac.in/
Whether Land or Building Allotted by the government or public body	No.
Location of College	Within Municipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Vivekanand+College/@16.7124751,74.2385864,52m/data=!3m1!1e3!4m1!1m7!3m6!1s0x3bc100664ad0e191:0x4b2af9253659bbauthuser=1&entry=ttu&g_ep=EgoyMDI1MTAwOC4wIKXMDS0ASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	DR. RAMESH RAJARAM KUMBHAR

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	0888100100014850	TARABAI PARK, KOLHAPUR
2	PUNJAB NATIONAL BANK	0888100100014869	TARABAI PARK, KOLHAPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2024	Yes	View	Yes	View
2	BCA	2024	Yes	View	Yes	View
3	MBA	2024	No		No	
4	MCA	2024	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA-BBA	2024	3	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 View
2	BCA	BCA-BCA	2024	3	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 View
3	MBA	MBA-M. B. A.	2024	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 View

4	MCA	MCA-Master in Computer Application	2024	2	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 10-07- 2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03- 01-2025 View
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Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BBA	BCA	MBA	MCA
Course Code		BBA	BCA	MBA	MCA
Duration		3	3	2	2
2024-25	SI	120	360	60	60
	LE	0	0	0	0
	MQ	92	249	60	54
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	1	10	1	4
	TFWS	2	10	3	3
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	95	269	64	61
2023-24	SI	112	352	0	0
	LE	0	0	0	0
	MQ	104	302	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	104	302	0	0
2022-23	SI	112	272	0	0
	LE	0	0	0	0
	MQ	104	240	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	104	240	0	0
2021-22	SI	112	112	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0

	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
2020-21	SI	112	112	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
2019-20	SI	80	80	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
Total Intake		951	2099	124	121

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	A+ (40) Date of declration: 25-10-2024 NAAC Certificate: View	N (0)	0 (0%)	0%	0
2	BCA	A+ (40) Date of declration: 25-10-2024 NAAC Certificate: View	N (0)	0 (0%)	0%	0
3	MBA	A+ (40) Date of declration: 25-10-2024 NAAC Certificate: View	N (0)	0 (0%)	0%	2
4	MCA	A+ (40) Date of declration: 25-10-2024 NAAC Certificate: View	N (0)	0 (0%)	0%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	All other expenses not categories/ not grouped in any heads/sub heads given above	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BBA	2024-25	Open / Institute Level	Female	MANALI YOGESH GAWANKAR	View	15136
2	BBA	2024-25	Open / Institute Level	Male	PRATHAMESH POPAT WAINGADE	View	15136
3	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	VISHNURAJ PRASAD KALEKAR	View	15136
4	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	SAMRUDDHI YUVRAJ LOKHANDE	View	7000
5	BBA	2024-25	SC/ST	Female	PRATIKSHA MAHENDRA ANKLE	View	2636
6	BBA	2024-25	SC/ST	Male	SNEHRAJ SANJAY LATKAR	View	2686
7	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	ATHARV SACHIN TAVARE	View	15136
8	BCA	2024-25	SC/ST	Female	DABHADE ANUSHKA UMESH	View	2336
9	BCA	2024-25	SC/ST	Male	CHOUGULE VISHVAJEET LAXMAN	View	1911
10	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	KHANDEKAR PREMKUMAR RAJARAM	View	21911
11	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	VAISHNAVI GANPAT BODEKAR	View	5000
12	BCA	2024-25	OBC/EBC/EWS/SEBC	Female	SALONIO SURESH GUDULKAR	View	5000
13	BCA	2024-25	OBC/EBC/EWS/SEBC	Male	TRUPTESH SANJAY TOUNDKAR	View	11000
14	BCA	2024-25	Open / Institute Level	Female	YADAV NIKITA NAMDEV	View	3426
15	BCA	2024-25	Open / Institute Level	Male	MANTHAN JAYWANT AMANE	View	21911
16	MCA	2024-25	Open / Institute Level	Female	DEVIKA RAMCHANDRA BHOSALE	View	10748
17	MCA	2024-25	Open / Institute Level	Male	ABHISHEK RAJESH CHAVAN	View	20000
18	MCA	2024-25	SC/ST	Female	POURNIMA UJWAL KOTAMIRE	View	2566
19	MCA	2024-25	SC/ST	Male	SHREYASH RAJENDRA KAMBALE	View	2566
20	MCA	2024-25	OBC/EBC/EWS/SEBC	Female	KARTIK KUMAR BHOSALE	View	15000
21	MCA	2024-25	OBC/EBC/EWS/SEBC	Female	POOJA MARUTI KUMBHAR	View	10748
22	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	SHITAL RAVINDRA SANGAR	View	10748
23	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	OM RAHUL LOTAKE	View	10748
24	MBA	2024-25	Open / Institute Level	Male	YASH SANDIP PATIL	View	20000
25	MBA	2024-25	Open / Institute Level	Female	SNEHAL VIJAYKUMAR PATIL	View	10202
26	MBA	2024-25	SC/ST	Male	SAHIL MADHUKAR POWAR	View	1566
27	MBA	2024-25	SC/ST	Female	MAHIMA VIKAS SARVAGODE	View	1566
28	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	SWAPNIL BABAN PARIT	View	38384
29	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	POOJA PANDIT SUTAR	View	10202
30	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	ADITYA SANJAY NALAWADE	View	10202
31	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	SHRADDHA GAJENDRAKUMAR SAWANT	View	15136

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB16125 - VIVEKANAND COLLEGE KOLHAPUR
Address	2130, E WARDTARABAI PARK,Kolhapur, Karvir

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: CASH

Income Details

			Segmental bifurcation of Income							
Sr. No	Income Head	Total Income	MBA	MCA	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY ACCOUNT	6,20,060	59,184	74,171	3,31,469	1,55,236	0	0	0	0
2	OTHER RECEIPTS	1,06,805	0	9,150	96,765	890	0	0	0	0
3	FEES FROM STUDENT	2,01,45,971	7,44,165	3,36,558	1,48,03,798	42,61,450	0	0	0	0
4	BANK INTEREST	1,32,586	3,404	2,333	84,454	42,395	0	0	0	0
5	DEFICIT	56,41,010	26,85,209	29,55,801	0	0	0	0	0	0
Total Income		2,66,46,432	34,91,962	33,78,013	1,53,16,486	44,59,971	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion							
Sr. No	Income Head	Total Income	MBA	MCA	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	56,41,010	Total 26,85,209	Total 29,55,801	Total 0	Total 0	0	0	0	0
2	All Receipts other than above under whatsoever head collected	7,10,826	Total 0	Total 0	Total 2,73,175	Total 4,37,651	0	0	0	0
3	Bank Interest Income	1,32,586	Total 3,404	Total 2,333	Total 84,454	Total 42,395	0	0	0	0
4	Alumni fees	23,100	Total 0	Total 0	Total 17,800	Total 5,300	0	0	0	0
5	Magazine Fee Income	82,100	Total 0	Total 0	Total 58,000	Total 24,100	0	0	0	0
6	Training & Placement Fees	22,300	Total 0	Total 0	Total 22,300	Total 0	0	0	0	0
7	Gymkhana Fee	1,23,000	Total 0	Total 0	Total 86,850	Total 36,150	0	0	0	0
8	Internet and Email Charges Income	1,12,430	Total 0	Total 0	Total 78,280	Total 34,150	0	0	0	0
9	Social Gathering Fee Income	81,700	Total 0	Total 0	Total 57,600	Total 24,100	0	0	0	0
10	Laboratory fees	1,95,714	Total 0	Total 0	Total 74,714	Total 1,21,000	0	0	0	0
11	Library Fee / Library Maintenance Income	1,55,340	Total 0	Total 0	Total 58,200	Total 97,140	0	0	0	0

12	L.C. (Leaving Certificate) Fees Income	5,550	Total 0	Total 0	Total 5,000	Total 550	0	0	0	0
13	Manual Fees	99,265	Total 0	Total 0	Total 96,765	Total 2,500	0	0	0	0
14	Statutory fee such as fee prescribed University for sports	54,725	Total 3,200	Total 3,050	Total 35,575	Total 12,900	0	0	0	0
15	ID Card Fees	10,620	Total 0	Total 0	Total 6,580	Total 4,040	0	0	0	0
16	Bonafide Certificate Fees	8,110	Total 0	Total 0	Total 5,690	Total 2,420	0	0	0	0
17	Eligibility Fee Income	99,628	Total 21,200	Total 18,300	Total 33,900	Total 26,228	0	0	0	0
18	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	4,66,582	Total 35,659	Total 52,821	Total 2,61,994	Total 1,16,108	0	0	0	0
19	Registration Fee Income	77,930	Total 0	Total 0	Total 59,520	Total 18,410	0	0	0	0
20	Admission / Application Form Fees	11,232	Total 0	Total 0	Total 8,212	Total 3,020	0	0	0	0
21	Sale of Prospectors Brochure	9,150	Total 0	Total 9,150	Total 0	Total 0	0	0	0	0
22	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,83,94,329	Total 7,43,290	Total 3,36,558	Total 1,38,99,722	Total 34,14,759	0	0	0	0
23	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,29,205	Total 0	Total 0	Total 92,155	Total 37,050	0	0	0	0
Total Income		2,66,46,432	34,91,962	33,78,013	1,53,16,486	44,59,971	0	0	0	0

Expenses Details										
			Segmental bifurcation of Expense							
Sr. No	Expense Head	Total Expense	MBA	MCA	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	BUILDING RENT	7,20,000	3,60,000	3,60,000	0	0	0	0	0	0
2	SALARY EXPENSE	87,67,999	25,35,796	22,04,232	29,52,685	10,75,286	0	0	0	0
3	OTHER EXPENSES	7,98,281	0	0	0	7,98,281	0	0	0	0
4	UNIVERSITY ACCOUNT	7,82,018	44,417	63,436	4,50,703	2,23,462	0	0	0	0
5	DEPRECIATION	23,06,851	65,879	4,23,628	16,12,601	2,04,743	0	0	0	0
6	SUPERVISION CHARGES	1,02,000	0	0	80,000	22,000	0	0	0	0
7	GYMKHANA EXPENSES	14,557	0	0	0	14,557	0	0	0	0
8	SURPLUS	1,10,90,424	0	0	89,68,782	21,21,642	0	0	0	0
9	EDUCATIONAL EXPENSES	20,64,302	4,85,870	3,26,717	12,51,715	0	0	0	0	0
Total Expenses		2,66,46,432	34,91,962	33,78,013	1,53,16,486	44,59,971	0	0	0	0

Expenses Conversion Details										
			Segmental bifurcation of Expenses							
Main Head	Sub Head	Total Expenses	MBA	MCA	BCA	BBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	66,58,409	Total 19,88,711 Paid 0 Provision for Unpaid 19,88,711 Claimed 19,88,711	Total 16,85,808 Paid 0 Provision for Unpaid 16,85,808 Claimed 16,85,808	Total 24,79,360 Paid 24,79,360 Provision for Unpaid 0 Claimed 24,79,360	Total 5,04,530 Paid 5,04,530 Provision for Unpaid 0 Claimed 5,04,530	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	1,17,333	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 12,600 Paid 12,600 Provision for Unpaid 0 Claimed 12,600	Total 73,263 Paid 73,263 Provision for Unpaid 0 Claimed 73,263	Total 31,470 Paid 31,470 Provision for Unpaid 0 Claimed 31,470	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	9,478	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 749 Paid 749 Provision for Unpaid 0 Claimed 749	Total 6,106 Paid 6,106 Provision for Unpaid 0 Claimed 6,106	Total 2,623 Paid 2,623 Provision for Unpaid 0 Claimed 2,623	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18,34,592	Total 4,75,085 Paid 0 Provision for Unpaid 4,75,085 Claimed 4,75,085	Total 5,05,924 Paid 0 Provision for Unpaid 5,05,924 Claimed 5,05,924	Total 4,47,825 Paid 4,47,825 Provision for Unpaid 0 Claimed 4,47,825	Total 4,05,758 Paid 4,05,758 Provision for Unpaid 0 Claimed 4,05,758	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	4,28,680	Total 72,000 Claimed 72,000	Total 0 Claimed 0	Total 72,180 Claimed 72,180	Total 2,84,500 Claimed 2,84,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	20,000	Total 10,000 Claimed 10,000	Total 0 Claimed 0	Total 5,000 Claimed 5,000	Total 5,000 Claimed 5,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,87,000	Total 60,500 Claimed 60,500	Total 60,500 Claimed 60,500	Total 1,05,500 Claimed 1,05,500	Total 60,500 Claimed 60,500	0	0	0	0
Affiliation	University Affiliation Fee	4,86,320	Total 1,41,700 Claimed 1,41,700	Total 95,040 Claimed 95,040	Total 1,60,180 Claimed 1,60,180	Total 89,400 Claimed 89,400	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student =</u>	1,55,400	Total 21,200 Claimed 21,200	Total 20,400 Claimed 20,400	Total 84,100 Claimed 84,100	Total 29,700 Claimed 29,700	0	0	0	0

	<u>Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>									
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	4,92,635	Total 22,592 Claimed 22,592	Total 21,533 Claimed 21,533	Total 3,15,088 Claimed 3,15,088	Total 1,33,422 Claimed 1,33,422	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	79,077	Total 0 Claimed 0	Total 62,720 Claimed 62,720	Total 12,776 Claimed 12,776	Total 3,581 Claimed 3,581	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,64,207	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,17,224 Claimed 1,17,224	Total 46,983 Claimed 46,983	0	0	0	0
Audit Fees	Audit Fee - College	1,04,360	Total 0 Claimed 0	Total 0 Claimed 0	Total 81,180 Claimed 81,180	Total 23,180 Claimed 23,180	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	98,858	Total 20,030 Claimed 20,030	Total 20,030 Claimed 20,030	Total 0 Claimed 0	Total 58,798 Claimed 58,798	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with</u>	18,585	Total 0 Claimed 0	Total 0 Claimed 0	Total 18,585 Claimed 18,585	Total 0 Claimed 0	0	0	0	0

	course wise bifurcation along with copies of advertisement towards advertisement published in newspaper									
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	74,216	Total 22,066 Claimed 22,066	Total 20,650 Claimed 20,650	Total 0 Claimed 0	Total 31,500 Claimed 31,500	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1,12,000	Total 1,12,000 Claimed 1,12,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	22,060	Total 0 Claimed 0	Total 0 Claimed 0	Total 20,060 Claimed 20,060	Total 2,000 Claimed 2,000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	6,000	Total 6,000 Claimed 6,000	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5,968	Total 914 Claimed 914	Total 3 Claimed 3	Total 1,834 Claimed 1,834	Total 3,217 Claimed 3,217	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	8,375	Total 0 Claimed 0	Total 0 Claimed 0	Total 8,375 Claimed 8,375	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	43,486	Total 2,770 Claimed 2,770	Total 15,355 Claimed 15,355	Total 25,361 Claimed 25,361	Total 0 Claimed 0	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	26,010	Total 5,458 Claimed 5,458	Total 16,322 Claimed 16,322	Total 500 Claimed 500	Total 3,730 Claimed 3,730	0	0	0	0
Communication Expenses	Postage, Courier Charges	94	Total 0 Claimed 0	Total 0 Claimed 0	Total 94 Claimed 94	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	3,21,914	Total 432 Claimed 432	Total 10,248 Claimed 10,248	Total 2,46,592 Claimed 2,46,592	Total 64,642 Claimed 64,642	0	0	0	0
Establishment Expenses	Electricity	3,01,430	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,57,840 Claimed 1,57,840	Total 1,43,590 Claimed 1,43,590	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	10,000	Total 0 Claimed 0	Total 10,000 Claimed 10,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	1,69,000	Total 1,04,000 Claimed 1,04,000	Total 0 Claimed 0	Total 65,000 Claimed 65,000	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,12,888	Total 625 Claimed 625	Total 36,503 Claimed 36,503	Total 2,01,255 Claimed 2,01,255	Total 1,74,505 Claimed 1,74,505	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	23,06,851	Total 65,879 Claimed 0	Total 4,23,628 Claimed 0	Total 16,12,601 Claimed 0	Total 2,04,743 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	60,782	Total 0 Claimed 0	Total 0 Claimed 0	Total 29,825 Claimed 29,825	Total 30,957 Claimed 30,957	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1,10,90,424	Total 0 Claimed 0	Total 0 Claimed 0	Total 89,68,782 Claimed 0	Total 21,21,642 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	7,20,000	Total 3,60,000 Claimed 0	Total 3,60,000 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		2,66,46,432	34,91,962	33,78,013	1,53,16,486	44,59,971	0	0	0	0
Total Claimed Expenses			30,66,083	25,94,385	47,35,103	21,33,586				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	130080	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	103555	119205
3.3	Laboratory Deposits	23560	29410
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		2,57,195	1,48,615

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25					
Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
2	Teaching	Teaching	Assistant Professor	27	27
3	Non Teaching	Account	Account Clerk	7	7
4	Non Teaching	Class IV	Peon/Officer Boy	5	5
5	Teaching	Teaching	Principal Director	1	1
Total				41	41

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: VIVEKANAND COLLEGE KOLHAPUR**Code:** MB16125**Location:** 2130, E WARDTARABAI PARK,Kolhapur, Karvir

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	MCA	BCA	BBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Adhoc	Not Approved	Yes	VIJAY BAPUSO PUJARI	Assistant Professor	22-12-2010	NA	MCA,BCA	08882041003026-PUNJAB NATIONAL BANK	941901	0	Bank Transfer	941901	0	830323	111578	0	0	0	0	0
2	Teaching	Adhoc	Not Approved	Yes	VIRAJ VIJAY JADHAV	Assistant Professor	15-07-2024	NA	MBA	0888100100015187-Panjab National bank	830323	0	Bank Transfer	830323	830323	0	0	0	0	0	0	0
3	Teaching	Adhoc	Not Approved	Yes	TEJAS PRAKASH SAWANT	Assistant Professor	15-07-2024	NA	MBA	0888100100015169-Punjab National Bank	659033	0	Bank Transfer	659033	659033	0	0	0	0	0	0	0
4	Teaching	Adhoc	Not Approved	Yes	PALLAVI MAHADEV DESAI	Assistant Professor	05-06-2005	NA	MCA	08882010025020-punjab national bank	559355	0	Bank Transfer	559355	0	559355	0	0	0	0	0	0
5	Teaching	Adhoc	Not Approved	Yes	SRUSHTI NILESH KORE	Assistant Professor	19-08-2024	NA	MBA	0888100100015619-Panjab National bank	499355	0	Bank Transfer	499355	499355	0	0	0	0	0	0	0
6	Teaching	Adhoc	Not Approved	Yes	ANKITA OMKAR TELI	Assistant Professor	03-10-2024	01-04-2024	MCA	0888100100016201-punjab national bank	296130	0	Bank Transfer	296130	0	296130	0	0	0	0	0	0
7	Teaching	Adhoc	Not Approved	Yes	VAISHALI DURGARAM PATIL	Assistant Professor	15-06-2008	NA	BCA	08882041001343-PUNJAB NATION BANK	245867	0	Bank Transfer	245867	0	0	245867	0	0	0	0	0
8	Teaching	Adhoc	Not Approved	Yes	MEHUL ARUN JADHAV	Assistant Professor	05-02-2024	NA	BCA	08882041005471-PUNJAB NATIONAL BANK	232796	0	Bank Transfer	232796	0	0	232796	0	0	0	0	0
9	Teaching	Adhoc	Not Approved	Yes	SUMEDRAO MANIKRAO GAIKWAD	Assistant Professor	11-10-2022	NA	BCA	0888100100006961-PUNJAB NATIONAL BANK	232732	0	Bank Transfer	232732	0	0	232732	0	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	RAMESH RAJARAM KUMBHAR	Principal Director	17-02-2006	NA	BCA,BBA	0888100100009922-PUNJAB NATIONAL BANK	205310	0	Bank Transfer	205310	0	0	133310	72000	0	0	0	0
11	Teaching	Adhoc	Not Approved	Yes	PRAJAKTA POPAT MISAL	Assistant Professor	12-01-2024	NA	BCA	0888100100012108-PUNJAB NATIONAL BANK	197984	0	Bank Transfer	197984	0	0	197984	0	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	SHIVANI SUBHASH KAGALE	Assistant Professor	17-08-2022	NA	BCA	0888100100004282-PUNJAB NATIONAL BANK	191496	0	Bank Transfer	191496	0	0	191496	0	0	0	0	0
13	Teaching	Adhoc	Not Approved	Yes	AMRUTA SHRIKANT JADHAV	Assistant Professor	01-02-2024	NA	BCA	0888100100012621-PUNJAB NATION BANK	188307	0	Bank Transfer	188307	0	0	188307	0	0	0	0	0
14	Teaching	Adhoc	Not Approved	Yes	PRATIKSHA PRAKASH DESHMUKH	Assistant Professor	12-07-2023	NA	BCA	08882041006102-PUNJAB NATIONAL BANK	181841	0	Bank Transfer	181841	0	0	181841	0	0	0	0	0

15	Teaching	Adhoc	Not Approved	Yes	UMARFARUK LUKMAN MUJAWAR	Assistant Professor	01-07-2022	NA	BBA	0888100100005087-Punjab National bank	155929	0	Bank Transfer	155929	0	0	0	155929	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	KEDAR DATTATRAY MORBALE	Assistant Professor	02-02-2024	NA	BCA	0888100100012746-PUNJAB NATIONAL BANK	152352	0	Bank Transfer	152352	0	0	0	152352	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	RESHMA KRISHNAT CHOUGALE	Assistant Professor	01-12-2023	NA	BBA	0888100100011871-punjab national bank	139578	0	Bank Transfer	139578	0	0	0	139578	0	0	0	0
18	Teaching	Adhoc	Not Approved	Yes	MEGHA BIPIN ALMAN	Assistant Professor	21-06-2024	NA	BCA	19022413000813-PUNJAB NATIONAL BANK	125000	0	Bank Transfer	90000	0	0	0	125000	0	0	0	0
19	Teaching	Adhoc	Not Approved	Yes	SWAPNALI BAPUSAHEB RAJHANS	Assistant Professor	23-07-2024	NA	BCA	0888100100014577-PUNJAB NATIONAL BANK	108872	0	Bank Transfer	108872	0	0	0	108872	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	RUTUJA MANSING DESAI	Assistant Professor	17-08-2023	01-12-2024	BCA	0888100100010465-PUNJAB NATIONAL BANK	106886	0	Bank Transfer	92886	0	0	0	106886	0	0	0	0
21	Teaching	Adhoc	Not Approved	Yes	VAISHNAVI BAPUSO KHOT	Assistant Professor	01-08-2024	28-02-2025	BCA	08882342000217-punjab national bank	84000	0	Bank Transfer	84000	0	0	0	84000	0	0	0	0
22	Teaching	Adhoc	Not Approved	Yes	RAHAT FAZAL JAMKHANE	Assistant Professor	03-07-2023	01-09-2024	BBA	0888100100008701-punjab national bank	79757	0	Bank Transfer	79757	0	0	0	79757	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	REVATI RAHUL PATIL	Assistant Professor	01-08-2005	NA	BBA	0888100100005980-Punjab National bank	57266	0	Bank Transfer	57266	0	0	0	57266	0	0	0	0
24	Teaching	Adhoc	Not Approved	Yes	VAISHNAVI ARUN KOTAMIRE	Assistant Professor	26-11-2024	NA	BCA	0888100100016636-PUNJAB NATIONAL BANK	44333	0	Bank Transfer	44333	0	0	0	44333	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	VAISHNAVI RAJENDRA SWAMI	Assistant Professor	06-12-2024	NA	BCA	0888100100016724-PUNJAB NATIONAL BANK	36903	0	Bank Transfer	36903	0	0	0	36903	0	0	0	0
26	Teaching	Adhoc	Not Approved	Yes	ANJALI SADANAND ANURE	Assistant Professor	12-07-2023	31-05-2024	BCA	08881001409649-punjab national bank	31871	0	Bank Transfer	31871	0	0	0	31871	0	0	0	0
27	Teaching	Adhoc	Not Approved	Yes	BHAGYESHWARI RAJESH BHAPKAR	Assistant Professor	01-09-2024	31-10-2024	BCA	0888100100015673-PUNJAB NATIONAL BANK	29500	0	Bank Transfer	29500	0	0	0	29500	0	0	0	0
28	Teaching	Adhoc	Not Approved	Yes	ARADHANA SURESH DALAVI	Assistant Professor	05-01-2025	NA	BCA	0888100100017194-PUNJAB NATIONAL BANK	22065	0	Bank Transfer	22065	0	0	0	22065	0	0	0	0
29	Teaching	Adhoc	Not Approved	Yes	RENUKA SANJAY SATPUTE	Assistant Professor	14-09-2022	30-04-2024	BCA	08881001404592-punjab national bank	21667	0	Bank Transfer	21667	0	0	0	21667	0	0	0	0
30	Administration	Adhoc	Not Approved	Yes	SANDESH YASHWANT SHINGARE	Computer Laboratory Assistant	17-07-2024	NA	MBA,BCA	0888100100009782-PUNJAB NATIONAL BANK	232527	0	Bank Transfer	232527	157588	0	74939	0	0	0	0	0
31	Administration	Adhoc	Not Approved	Yes	MANGESH NAMDEV MAGDUM	Account Clerk	15-06-2018	NA	BBA	8882041006546-Punjab National bank	209860	0	Bank Transfer	209860	0	0	0	209860	0	0	0	0
32	Administration	Adhoc	Not Approved	Yes	SANDEEP NAMDEVRAO PAWAR	Account Clerk	01-08-2004	NA	BCA	08882010017710-PUNJAB NATIONAL BANK	205247	0	Bank Transfer	206214	0	0	0	205247	0	0	0	0
33	Administration	Adhoc	Not Approved	Yes	ROHIT MARUTI NIGAVE	Account Clerk	05-08-2024	NA	MCA	0888100100001267-punjab national bank	185624	0	Bank Transfer	185624	0	185624	0	0	0	0	0	0

34	Administration	Adhoc	Not Approved	Yes	SACHIN VIJAYKUMAR INGALE	Peon/Officer Boy	15-06-2024	NA	MBA	08882010008230-Panjab National bank	175146	0	Bank Transfer	175146	175146	0	0	0	0	0	0	0
35	Administration	Adhoc	Not Approved	Yes	PANKAJ VISHNU KHANDARE	Computer Laboratory Assistant	22-02-2024	NA	MCA	08882122000362-punjab national bank	167016	0	Bank Transfer	167016	0	167016	0	0	0	0	0	0
36	Administration	Adhoc	Not Approved	Yes	PALLAVI PRASAD KULKARNI	Computer Laboratory Assistant	23-09-2024	NA	MCA	0888100100015628-punjab national bank	153284	0	Bank Transfer	153284	0	153284	0	0	0	0	0	0
37	Administration	Adhoc	Not Approved	Yes	PRASAD ASHOK CHOUGALE	Account Clerk	25-09-2024	NA	MBA	0888100100015974-Panjab National bank	142351	0	Bank Transfer	142351	142351	0	0	0	0	0	0	0
38	Administration	Adhoc	Not Approved	Yes	ANIL BABURAO CHOUGULE	Peon/Officer Boy	01-12-2009	NA	BCA	08882041001534-PUNJAB NATIONAL BANK	119139	0	Bank Transfer	119139	0	0	119139	0	0	0	0	0
39	Administration	Adhoc	Not Approved	Yes	SHILA SHANTINATH PATIL	Peon/Officer Boy	01-01-2008	NA	BBA	08882041001527-punjab national bank	114738	0	Bank Transfer	114738	0	0	0	114738	0	0	0	0
40	Administration	Adhoc	Not Approved	Yes	SIDDHESH DATTDATRAY DESAI	Computer Laboratory Assistant	01-10-2023	NA	BBA	0888100100011136-Panjab National bank	81160	0	Bank Transfer	81160	0	0	0	81160	0	0	0	0
41	Administration	Adhoc	Not Approved	Yes	TEJAS DEEPAK KUPWADE	Peon/Officer Boy	01-08-2024	NA	BCA	0888100100015655-PUNJAB NATIONAL BANK	48500	0	Bank Transfer	48500	0	0	48500	0	0	0	0	0
Total											8493001	0		0	2463796	2191732	2927185	910288	0	0	0	0

Total Teaching Faculty	29	Total Non Teaching Faculty	12
		Total Annual Salary - Teaching	6658409 (78%)
		Total Annual Salary - Administration	1834592 (22%)
		Total Annual Salary	8493001
		Total Basic Pay	8493001
		Total Grade Pay	0
		Total HRA Pay	0
		Total DA Pay	0
		Total TA Pay	0
		Total Leave Encash	0
		Total Other Allowances	0
		Total Institute PT/PF Pay	61858
		Total PT/PF/other statutory deduction Pay	78079

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **MBA** STREAM

1	Name of the College/Institute: VIVEKANAND COLLEGE KOLHAPUR Code: MB16125 Stream: MBA Year: 2026-27 Location: 2130, E WARDTARABAI PARK, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2463796	40390
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	82000	1344
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2545796	41734
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	520287	8529
4.2.1	a) Less income	60059	985
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3006024	49279
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (90181) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3006024	49279
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	300602	4928
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	45090	739

4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7377
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	39992	656
4.5	Total of (4.2.2.2 to 4.4)	3841708	62979
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (60+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	61	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	61	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	62979	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	62979	
4.10	Development fee (12% of 4.9.1)	7557	
4.10.1	Total fee (4.9.1 + 4.10)	70536	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3023) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3023 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 378 Placement of students - 0% - Add = 0	3401	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10958)) or Limited 15% of Tuition Fee(4.9.1- (9447)) whichever is less.	9447	
4.10.4	Total Fee (4.9.1 + 4.10.3)	72426	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed University for sports	3200
2	Eligibility Fee Income	21200
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	35659
Total		60059
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **MCA** STREAM

1	Name of the College/Institute: VIVEKANAND COLLEGE KOLHAPUR Code: MB16125 Stream: MCA Year: 2026-27 Location: 2130, E WARDTARABAI PARK, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2205081	36751
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2205081	36751
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	389304	6488
4.2.1	a) Less income	83321	1389
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2511064	41851
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (75332) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2511064	41851
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	251106	4185
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	37666	628

4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	214031	3567
4.5	Total of (4.2.2.2 to 4.4)	3463867	57731
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (54+0+0+0+4+0) (Excluding TFWS, J&K, and Repeaters)	58	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0++0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	57731	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	57731	
4.10	Development fee (12% of 4.9.1)	6928	
4.10.1	Total fee (4.9.1 + 4.10)	64659	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(2771) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2771 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2771	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9699)) or Limited 15% of Tuition Fee(4.9.1- (8660)) whichever is less.	8660	
4.10.4	Total Fee (4.9.1 + 4.10.3)	66391	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed University for sports	3050
2	Eligibility Fee Income	18300
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	52821
4	Sale of Prospectors Brochure	9150
Total		83321
Date		

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **BCA** STREAM

1	Name of the College/Institute: VIVEKANAND COLLEGE KOLHAPUR Code: MB16125 Stream: BCA Year: 2026-27 Location: 2130, E WARDTARABAI PARK, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	25000	1250	26250
	Fee for Academic Year 2024-25	Unapproved	25000	1250	26250
	Fee for Academic Year 2023-24	Unapproved	20000	150	20150
	Fee for Academic Year 2022-23	Unapproved	18000	150	18150
	Fee for Academic Year 2021-22	Unapproved	17000	150	17150
	Fee for Academic Year 2020-21	Unapproved	17000	150	17150
	Fee for Academic Year 2019-20	Unapproved	17000	50	17050
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 26250			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3006554	3055
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	77180	78
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3083734	3134
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1651369	1678
4.2.1	a) Less income	1222355	1242
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3512748	3570
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (105382) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3512748	3570
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	351275	357
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	106436	108

4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	5904000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1025360	1042
4.5	Total of (4.2.2.2 to 4.4)	10899819	11077
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	984	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (791+0+0+0+10+0) (Excluding TFWS, J&K, and Repeaters)	801	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	984	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	11077	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	11077	
4.10	Development fee (12% of 4.9.1)	1329	
4.10.1	Total fee (4.9.1 + 4.10)	12406	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(532) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 532 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	532	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1861)) or Limited 15% of Tuition Fee(4.9.1- (1662)) whichever is less.	1662	
4.10.4	Total Fee (4.9.1 + 4.10.3)	12739	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	273175
2	Magazine Fee Income	58000
3	Training & Placement Fees	22300
4	Gymkhana Fee	86850
5	Internet and Email Charges Income	78280
6	Social Gathering Fee Income	57600
7	Laboratory fees	74714

8	Library Fee / Library Maintenance Income	58200
9	L.C. (Leaving Certificate) Fees Income	5000
10	Manual Fees	96765
11	Statutory fee such as fee prescribed University for sports	35575
12	ID Card Fees	6580
13	Bonafide Certificate Fees	5690
14	Eligibility Fee Income	33900
15	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	261994
16	Registration Fee Income	59520
17	Admission / Application Form Fees	8212
Total		1222355

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **BBA** STREAM

1	Name of the College/Institute: VIVEKANAND COLLEGE KOLHAPUR Code: MB16125 Stream: BBA Year: 2026-27 Location: 2130, E WARDTARABAI PARK, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	20640	1032	21672
	Fee for Academic Year 2024-25	Unapproved	20640	150	20790
	Fee for Academic Year 2023-24	Unapproved	12500	150	12650
	Fee for Academic Year 2022-23	Unapproved	10000	150	10150
	Fee for Academic Year 2021-22	Unapproved	8500	150	8650
	Fee for Academic Year 2020-21	Unapproved	8500	150	8650
	Fee for Academic Year 2019-20	Unapproved	8500	50	8550
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 25000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	944381	2745
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	289500	842
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1233881	3587
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	899705	2615
4.2.1	a) Less income	960467	2792
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1173119	3410
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (35194) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1173119	3410
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	117312	341
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	35546	103

4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	2064000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	110818	322
4.5	Total of (4.2.2.2 to 4.4)	3500795	10177
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	344	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (300+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	301	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0++0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	344	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	10177	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	10177	
4.10	Development fee (12% of 4.9.1)	1221	
4.10.1	Total fee (4.9.1 + 4.10)	11398	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(488) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 488 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	488	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1709)) or Limited 15% of Tuition Fee(4.9.1- (1527)) whichever is less.	1527	
4.10.4	Total Fee (4.9.1 + 4.10.3)	11704	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	437651
2	Magazine Fee Income	24100
3	Gymkhana Fee	36150
4	Internet and Email Charges Income	34150
5	Social Gathering Fee Income	24100
6	Laboratory fees	121000
7	Library Fee / Library Maintenance Income	97140

8	L.C. (Leaving Certificate) Fees Income	550
9	Manual Fees	2500
10	Statutory fee such as fee prescribed University for sports	12900
11	ID Card Fees	4040
12	Bonafide Certificate Fees	2420
13	Eligibility Fee Income	26228
14	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	116108
15	Registration Fee Income	18410
16	Admission / Application Form Fees	3020
Total		960467

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)