DETAILED PROJECT REPORT

Institutional Plan Template

Sample Template for Institutional Plan

1. INSTITUTINAL BASIC INFORMATION

1.1 Institutional Identity:

- Name of the Institution : Vivekanand College, Kolhapur
- Is the Institute approved by regulatory body? : Yes
- Furnish approval No. : SU/Affi./T-2/SSP/7660 dt. 22/10/2003
- Type of Institution : Govt. Aided
- Status of Institution : Autonomous Institute as declare by UGC
- Name of Head of Institution and Project Nodal Officers :

Head and Nodal Officer	Name	Phone	Mobile	Fax	E-mail
Head of Institution	Dr.S.Y. Hongekar	0231-2658612	9421113453	0231-2658840	syhongekar13@gmail.com
RUSA Institutional Coordinator	Dr.D.B. Patil	0231-2658612	9421172478	0231-2658840	dbpatil.vck@gmail.com
Nodal Officers for:					
Academic Activities	Prof.S.V. Malgaonkar	0231 2658612	9850596953	0231 2658840	sunilmalgaonkar67@gmail.com
Civil Work including Environment Management	Dr. K.P. Shinde	0231 2658612	9881814835	0231 2658840	kiranshinde.77@gmail.com
Procurement	Dr. Ms. S.M. Joshi	0231 2658612	9421128497	0231 2658840	shrutijoshi78@gmail.com
Financial aspects	Prof.S.S. Kale	0231 2658612	8149689235	0231 2658840	sunnyskale@gmail.com
Equity Assurance Plan	Prof. G.J. Navathe	0231 2658612	9890220206	0231 2658840	ganeshnavathe@gmail.com

1.2 Academic Information:

- UG/PG/Ph.D. programs offered in Academic year : 2017-2018

S. No.	Title of programs	Level (UG, PG, Ph.D.)	Duration (Years)	Year of starting	Sanctioned annual intake	Total student strength
1	B.A.	UG	3 Yrs.	1964	1080	922
2	B.Com.	UG	3 Yrs.	1966	1080	1156
3	B.Sc.	UG	3 Yrs.	1964	1080	1171
4	BCS	UG	3 Yrs.	2000	240	201
5	BBA	UG	3 Yrs.	2004	240	194
6	BCA	UG	3 Yrs.	2008	240	184
7	Bio. Tech Entire	UG	3 Yrs.	2007	120	92
8	B.Voc.(GD)	UG	3 Yrs.	2014	150	92
9	B.Voc.(FT)	UG	3 Yrs.	2014	150	66
10	C.C.(FT)	UG	1 Yrs	2014	50	39
11	M.Sc. (Org. Chem)	PG	2 Yrs	2012	88	85
12	M.Sc. (Maths	PG	2 Yrs	2015	88	65
13	M.Sc. (Phy)	PG	2 Yrs	2017	22	22
14	M.Com.	PG	2 Yrs	2016	100	88

- Whether Institution is accredited?   Yes
- Grade   A
- When December , 2016
- Accreditation Status of UG programs:

Title of UG programs being offered	Whether eligible for accreditation or not?	Whether accredited as on 31st March 2018	Whether "Applied for" as on 31st March 2018
B.A., B.Com., B.Sc., BBA, BCA, BCS, Bio.Tech.(Entire), B.Voc, Community College	Yes	Yes	Not applicable

- Accreditation Status of PG programs:

Title of UG programs being offered	Whether eligible for accreditation or not?	Whether accredited as on 31st March 2018	Whether "Applied for" as on 31st March 2018
M.Sc.(Org.Chem), M.Sc.(Maths), M.Sc.(Phy), M.Com.	Yes	Yes	Not applicable

1.3 Faculty Status (Regular/On-Contract Faculty as on March 31st 2018)

Faculty Rank	No. Of Sanctioned Regular	Present Status: Number in Position by Highest Qualification												Total Number of regular faculty in position	Total Vacancies	Total Number of contract faculty in position
		Engineering		Other		Engineering		Other		Engineering		Other				
		R	C	R	C	R	C	R	C	R	C	R	C			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (3+5+7+9+11+13)	16 (2-15)	17 (4+6+8+10)
Prof.	01	0	0	01	0	0	0	0	0	0	0	0	0	01	01	0
Asso. Prof	22	0	0	10	0	0	0	12	0	0	0	0	0	22	22	0
Asst. Prof.	62	0	0	11	01	0	0	16	10	0	0	0	0	38	62	11
Asst. Prof. for Non-aided courses	18	0	0	0	0	0	0	0	18	0	0	0	0	18	18	18

Prof= Professor/Asso.Prof.=Associate Professor, Asst.Prof.= Assistant Professor, R=Regular, C=Contract

Note: Remaining sanctioned posts are filled in Clock Hour Basis as per the Govt. of Maharashtra Policy.

1.3 Base line Data (all data given for the following parameters to All disciplines)

S. No.	Parameters	
1	Total strength of students in all programs and all years of study in the year 2017-18	4377
2	Total women students in all programs and all years of study in the year 2017-18	2290
3	Total SC students in all programs and all years of study in the year 2017-18	544
4	Total ST students in all programs and all years of study in the year 2017-18	24
5	Total OBC students in all programs and all years of study in the year 2017-18	1272
6	Number of fully functional P-4 and above level computers available for students in the year 2017-18	291
7	Total number of text books and reference books available in library for UG and PG	116897
	Student-teacher ratio	42:1
8	% of UG students placed through campus interview in the year 2017-18	1.80%
9	% of PG students placed through campus interview in the year 2017-18	Nil
10	% of high quality undergraduates (>75% marks) passed out in the year 2017-18	21%
11	% of high quality postgraduates (>75% marks) passed out in the year 2017-18	25%
12	Number of research publications in Indian refereed journals in the year 2017-18	27
13	Number of research publications in International refereed journals in the year 2017-18	09
14	Number of patents obtained in the year 2017-18	Nil
15	Number of patents filed in the year 2017-18	Nil
16	Numbers of sponsored research projects completed in the year 2017-18	Nil
17	The transition rate of students in percentage from 1st year to 2nd year in the year 2017-2018 (i) all students	82.33%
18	IRG from students fee and other charges in the year 2017-18 (Rs. In lakh)	310
19	IRG from externally funded R & D projects, consultancies in the year 2017-18 (Rs. In lakh)	10
20	Total IRG in the year 2017-2018	320
21	Total annual recurring expenditure of the institution in the year 2017-2018	1222

2. COMPONENT NUMBER 9: INFRACTURE GRANTS TO COLLEGES

- Infrastructure grants shall be utilized for meeting critical infrastructural in colleges with a grant of Rs.2 crore each.
  Funding Priorities
- Colleges with valid NAAC accreditation of over 2.5 and above
- Grant will be provided to support strengthening infrastructure facilities for new construction, renovation and purchase of equipment.
- Colleges which have been covered in the same component in RUSA 1.0 will not be eligible to apply for funding under this component.
- The institutions can spend maximum 50% of the total cost in case of new construction, renovation/upgrade and equipment each. For e.g. expenditure ratios could be 40:50:10; or 50:30:20; or 45:45:10, etc.

Following are the Tables required to be filled by the Instructions

Table 1: Physical and Financial Outlay

Facility Type	Infrastructure	Physical value (area in Sq.Mt)	Financial value (Rs. In lakh)	Funds sought from RUSA	Funds from other Govt Sources	Private funding if any planned / Management Funding	Justification
Creation of new facilities	New Study Centres						
	Auditorium						
	Administrative Buildings						
	Laboratory	346 sq.mt.	82,00,200				As the present, Physics Lab. is insufficient for the increasing number of students. Construction of new lab is essential.
	Computer Centre				·		
	Classrooms (including technologically enabled classrooms)						
	Common rooms for students						
	Canteen / Cafeteria						
	Others (Please specify)						
	Hostels (Separate for boys and girls)						
	Toilets (Separate for boys and girls)						
Renovation / Up gradation of existing facilities	New Study Centres						

	Auditorium						
	Administrative Buildings						
	Laboratory	1454 sq.mt.	78,49,150				The existing Lab. of Physics, Chemistry, Microbiology & Biotechnology are quite old and they need to be renovated.
	Computer Centre						
	Classrooms (including technologically enabled classrooms)	Two smart class-rooms 55 x 2 = 110 sq.mt.	23,00,000				To cater the needs of ICT enabled classrooms, smart classrooms is essential. Minimum two smart classrooms are required.
	Library						
	Common rooms for students						
	Canteen / Cafeteria						
	Others (Please specify)						
	Hostels (Separate for boys and girls)						
	Toilets (Separate for boys and girls)						
New equipment/ facilities	Lab equipment	0	15,00,000				The College has got autonomous status from UGC, for new curriculum new equipments are essential.
	Computers						
	Books/Journals	0	5,00,000				For autonomous curriculum needed to be purchase new syllabi books/journals.
	E-resources						
	Sports Facility						
	Others (Please specify)						
Total in Rs. in lakhs		0	20349350				

Note 1: The institution may choose from the components above for upgrading the existing facilities.
Note 2: Repairs and maintenance cost shall not exceed 20% of total cost.
Note 3: Each institution has the flexibility of choosing the appropriate items based on their need (supported by evidence).

Table 2: Baseline Data

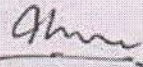| Indicator		Unit
Name of the College	VIVEKANAND COLLEGE KOLHAPUR	01
Year of establishment		1964
Category (Govt./Aided)		Aided
NAAC Accreditation (If none, Status of an application)		A
Year of Accreditation & Cycle		2016 Third Cycle
Whether included under 12B of UGC Act		Yes
Area of the proposed College fall under	Pls. Specify (Tier-1/ Tier-2/Tier-3)	Tier-3
Number of students enrolled		4355
SC	544/4377	1 : 0.12
ST	24/4377	1 : 0.055
OBC	1272/4377	1 : 0.29
Women Students	2290/4377	1 : 1
Special Attributes, if any		

Table 3: Physical and Financial Details:
Institution Details

Details of Existing College	New Construction/ Renovation (Please Specify)	Physical Value (Areas in Sq.Mt)	Financial Value (Rs. In Lakhs
Hostels (Separate for boys and girls)			
Toilets (Separate for boys and girls)			
Laboratory	New Construction, Renovation of Laboratory & purchase of equipments	1800 sq.mt.	160.5 lakhs 15 lakhs for equipments
Computer Centre			
Classrooms (including technologically enabled classrooms)	Renovation & technological equipments	110 sq.mt.	23 lakhs
Library			
Common rooms for students			
Canteen / Cafeteria			
Academic Buildings			
Administrative Buildings			
Campus development			
Library			
Auditorium			
Sports facility			
Books / Journals/ E-Resources	Purchase of Books / Journals / E-Resources		5 lakhs

Table 4: Details of Proposals with Justification

Item	Renovation/ New Construction/ Equipment's	Existing Infrastructure	Proposed Infrastructure	Financials (In Lakhs)	Justification
Laboratory	New Construction	346 sq.mt.	346 sq.mt.	82 lakhs	As the present, Physics Lab. is insufficient for the increasing number of students. Construction of new lab is essential.
Laboratory	Renovation of Laboratories	1454 sq.mt.	1454 sq.mt.	78.50 lakhs	The existing Lab. of Physics, Chemistry, Microbiology & Biotechnology are quite old and they need to be renovated.
Computer Centre	Renovation of Computer Centre				
Classrooms (including technologically enabled classrooms)	Up gradation of classrooms with ICT enabled equipments	110 sq.mt.	110 sq.mt.	23 lakhs	To cater the needs of ICT enabled classrooms, smart classrooms is essential. Minimum two smart classrooms are required.
Laboratory	Purchase of equipments	--	--	15 lakhs	The College has got autonomous status from UGC, for new curriculum new equipments are essential.
Books / Journals/ E-Resources	Purchase of Books / Journals / E-Resources	--	--	5 lakhs	For autonomous curriculum needed to be purchase new syllabi books/journals.

(Dr.S.Y.Hongekar)
PRINCIPAL
Jivekanand College
Kolhapur.